

KNOX COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 20th day of September 2023 at 9:00 o'clock AM at The Knox County Courthouse, 206 Main Street, Center, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022- 2023 (2)	Proposed Disbursements 2023- 2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	5,887,306.16	5,595,511.68	6,801,152.99	1,300,000.00	4,158,277.63	3,942,875.36
ROAD	3,952,689.84	4,033,770.68	4,999,097.00	0.00	4,999,097.00	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	48,525.01	1,256,079.20	542,837.90	0.00	542,837.90	0.00
FLOWAGE EASEMENT ROAD FUND	1,673,825.06	865,314.09	5,779,203.01	0.00	5,779,203.01	0.00
CHILD SUPPORT	7,947.70	11,867.43	122,031.98	0.00	122,031.98	0.00
VISITOR'S PROMO	28,893.21	56,111.33	60,012.80	0.00	60,012.80	0.00
VISITOR'S IMPROVEMENT	5,246.80	77,046.80	114,290.19	0.00	114,290.19	0.00
ROD PRESERVATION/MODERNIZATION FUND	12,059.55	4,069.44	23,601.92	0.00	23,601.92	0.00
KNOX COUNTY WELLNESS	2,310.00	7,395.55	53,808.32	0.00	53,808.32	0.00
VET'S AID	0.00	0.00	4,500.00	0.00	4,500.00	0.00
DIVERSION PROGRAM	0.00	0.00	2,300.00	0.00	2,300.00	0.00
CO. STOP PROGRAM	0.00	0.00	1,020.00	0.00	1,020.00	0.00
DRUG LAW	0.00	0.00	437.65	0.00	437.65	0.00
COVID AMERICAN RESCUE PLAN ACT	65,863.95	683,682.67	868,846.38	0.00	868,846.38	0.00
ECONOMIC DEVELOPMENT	181,997.18	3,512.50	221,831.44	0.00	221,831.44	0.00
C & C DEVELOPMENT	82,921.76	81,724.63	162,529.28	0.00	162,529.28	0.00
INHERITANCE	618,142.84	2,093,932.44	3,074,022.23	0.00	3,074,022.23	0.00
KENO FUND	18,565.00	8,173.68	41,746.28	0.00	41,746.28	0.00
911 EMERGENCY	32,725.88	8,941.61	88,561.18	0.00	88,561.18	0.00
911 WIRELESS SERVICE FUND	47,399.84	37,108.48	65,168.70	0.00	65,168.70	0.00
911 WIRELESS SERVICE HOLDING FUND	8,296.38	76,375.91	55,720.11	0.00	55,720.11	0.00
SHERIFF COMMISSARY FUND	0.00	0.00	11,121.35	0.00	11,121.35	0.00
GRAND TOTAL	12,674,716.16	14,900,618.12	23,093,840.71	1,300,000.00	20,450,965.35	3,942,875.36

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
\$	-	\$3,942,875.36	\$ 3,942,875.36

Unused Budget Authority created for next year \$ **2,440,630.02**

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 20th day of September 2023 at 9:00 o'clock AM at The Knox County Courthouse, 206 Main Street, Center, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2022	2023	Change
Operating Budget	\$25,335,153.58	\$23,093,840.71	-8.847%
Property Tax Request	\$3,615,935.98	\$3,942,875.36	9.042%
Valuation	\$2,294,334,162	\$2,444,868,774	6.561%
Tax Rate	0.157603	0.161271	2.328%
Tax Rate if Prior Tax Request was at Current Valuation	0.147899		